Charlottesville-Albemarle Metropolitan Planning Organization
of the Thomas Jefferson Planning District Commission
PO Box 1505, 401 E. Water St, Charlottesville, VA 22902
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MEMORANDUM

To: Charlottesville-Albemarle MPO Citizens Transportation Advisory Committee (CTAC)
From: Taylor Jenkins, Director of Transportation, CA-MPO/TJPDC
Date: September 24, 2025
Subject: Amendment #13 and Adjustments to the CA-MPO FY24-27 Transportation Improvement Program

Purpose:
This memorandum provides information about adjustments to the CA-MPO FY24-27 Transportation Improvement Program (TIP) for Charlottesville Area Transit (CAT) and Federal Transit Administration (FTA) 5310 projects.

Summary of TIP Amendment #13:
Beginning in FY2025, The Autism Sanctuary, Inc. received FTA Section 5310 funding to purchase paratransit vehicles. Specifically, the FY2025 allocation includes $159,000 in FTA 5310 funds, $20,000 in state funds, and $20,000 in local matching funds.

Summary of Administrative Adjustments:
The adjustments stem from updated guidance and revised funding allocations provided by the Federal Transit Administration (FTA). CA-MPO staff worked closely with CAT and the Virginia Department of Rail and Public Transportation (DRPT) to complete the adjustments.

The following adjustments were completed for CAT Projects:

- **CAT0003 – Replacement Rolling Stock:** Decrease in total funding from FY24-FY27 by $3,326,000 from which $615,000 is federal 5339, $2,560,000 state and $151,000 local funding bringing the total to $8,218,000.
- **CAT0007 – Passenger Shelters:** Reallocation of $30,000 federal 5339, $74,000 state and $4,000 local funds from FY24 to FY25.
- **CAT0009 – Purchase Support Vehicles:** Increase in total funding by $128,000 from which $73,000 federal 5339, $52,000 state, and $3,000 local funding bringing the total to $286,000 between FY24-FY26.
- **CAT0011 – Purchase Shop Equipment:** Increase in total funding by $21,000 from which $20,000 federal 5339, and $1,000 local funding bringing the total to $246,000 between FY24-FY25. Reallocation of State funds in the amount of $153,000 from FY24 to FY25.
- **CAT0012 – Purchase Vehicle Locator System:** Increase in total funding by $1,000 from which $1,000 federal 5339 bringing the total to $136,000 between FY24-FY25. Reallocation of State funds in the amount of $331,000 and $20,000 local funds from FY24 to FY25.
- **CAT0014 – Purchase Miscellaneous Equipment:** Increase in total funding by $27,000 from which $27,000 federal 5339, bringing the total to $60,000 between FY24-FY27.
- **CAT0017 – Purchase Surveillance/Security Equipment:** Reallocation of $56,000 federal 5339 and $136,000 state funding from FY26 to FY25.
- **CAT0021 – Capital Facilities Renovations:** Reallocation of $628,000 federal 5339, $1,526,000 state and $90,000 local funding from FY24 to FY25.

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The following adjustments were completed for FTA 5310 Projects:

- **ASI001 – Paratransit Vehicles:** Decrease of $33,000 FY25 5310 FTA funding due to updated information received from FTA.

Attached to this memo are revised TIP pages showing new tables for each adjustment, and the full TIP document can be accessed at https://ca-mpo.org/transportation-improvement-program/.Please reach out to Gorjan Gjorgjievski (gorjang@tjpdc.org) if you have any questions.

Description:	

New Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	**CAT0003**	**Title: Replacement - Rolling Stock**				**Recipient:**	**Charlottesville Area Transit**
FTA 5339	-	1,059	955	577	26	FTA 5339	2,617
State	-	2,571	1,256	1,401	62	State	5,290
Local	-	151	74	82	4	Local	311
Year Total	-	3,781	2,285	2,060	92	Year Total	8,218
Description:	**Adjustment #16:** Decrease in total funding from FY24-FY27 by $3,326,000 from which $615,000 federal 5339, $2,560,000 state, and $151,000 local funding bringing the total to $8,218,000.						

Old Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	**CAT0003**	**Title: Replacement - Rolling Stock**				**Recipient:**	**Charlottesville Area Transit**
Flexible STP	-	-	-	-	-	Flexible STP	-
FTA 5339	898	1,242	517	329	1,144	FTA 5339	3,232
State	2,180	3,016	1,255	800	2,779	State	7,850
Local	128	177	74	47	164	Local	462
Year Total	3,206	4,435	1,846	1,176	4,087	Year Total	11,544
Description:							

New Table

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	**CAT0007**	**Title: Passenger Shelters**				**Recipient:**	**Charlottesville Area Transit**
Flexible STP	-	-	-	-	-	Flexible STP	-
FTA 5339	-	34	56	26	26	FTA 5339	142
State	-	82	136	62	62	State	342
Local	-	5	8	4	4	Local	21

Year Total	-	121	200	92	92	Year Total	505
Description:	**Adjustment #17:** Reallocation of funds by moving $30,000 5339, $74,000 state, and $4,000 local funding from FY24 to FY25.						

Old Table:

	Previous Funding	**FY2024**	**FY2025**	**FY2026**	**FY2027**	**Total FY2024-FY2027**	
TIP ID:	**CAT0007**	**Title: Passenger Shelters**				**Recipient:**	**Charlottesville Area Transit**
Flexible STP	-	-	-	-	-	Flexible STP	-
FTA 5339	-	64	26	26	26	FTA 5339	142
State	-	156	136	62	62	State	342
Local	-	9	4	4	4	Local	21
Year Total	-	229	992	92	92	Year Total	505
Description:							

New Table:

	Previous Funding	**FY2024**	**FY2025**	**FY2026**	**FY2027**	**Total FY2024-FY2027**	
TIP ID:	**CAT0009**	**Title: Purchase Support Vehicles**				**Recipient:**	**Charlottesville Area Transit**
FTA 5339	-	22	73	28	-	FTA 5339	123
State	-	55	31	68	-	State	154
Local	-	3	2	4	-	Local	9
Year Total	-	80	106	100	-	Year Total	286
Description:	**Adjustment #18:** Increase in total funding by $128,000 from which $73,000 federal 5339, $52,000 state, and $3,000 local funding bringing the total to $286,000 between FY24-FY26.						

Old Table:

	Previous Funding	**FY2024**	**FY2025**	**FY2026**	**FY2027**	**Total FY2024-FY2027**	
TIP ID:	**CAT0009**	**Title: Purchase Support Vehicles**				**Recipient:**	**Charlottesville Area Transit**
FTA 5339	25	22	-	28	-	FTA 5339	50
State	61	34	-	68	-	State	102
Local	4	2	-	4	-	Local	6

Year Total	90	58	-	100	-	Year Total	158
Description:							

New Table

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	**CAT0011**	**Title: Purchase Shop Equipment**				**Recipient:**	**Charlottesville Area Transit**
FTA 5339	-	-	83	-	-	FTA 5339	83
State	-	-	153	-	-	State	153
Local	-	-	10	-	-	Local	10
Year Total	-	-	246	-	-	Year Total	246
Description	**Adjustment #19:** Increase in total funding by $21,000 from which $20,000 federal 5339, and $1,000 local funding bringing the total to $246,000 between FY24-FY25. Reallocation of State funds in the amount of $153,000 from FY24 to FY25.						

Old table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	**CAT0011**	**Title: Purchase Shop Equipment**				**Recipient:**	**Charlottesville Area Transit**
FTA 5339	98	63	-	-	-	FTA 5339	63
State	238	153	-	-	-	State	153
Local	14	9	-	-	-	Local	9
Year Total	350	225	-	-	-	Year Total	225
Description							

New Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	**CAT0012**	**Title: Purchase Vehicle Locator System**				**Recipient:**	**Charlottesville Area Transit**
FTA 5339	-	19	136	-	-	FTA 5339	155
State	-	43	331	-	-	State	374
Local	-	2	20	-	-	Local	22
Year Total	-	64	487	-	-	Year Total	551

Description:	**Adjustment #20:** Increase in total funding by $1,000 from which $1,000 federal 5339 bringing the total to $551,000 between FY24-FY25. Reallocation of State funds in the amount of $331,000 and $20,000 local funds from FY24 to FY25.

Old Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	**CAT0012**	**Title: Purchase Vehicle Locator System**				**Recipient:**	**Charlottesville Area Transit**
FTA 5339	-	154	-	-	-	FTA 5339	154
State	-	374	-	-	-	State	374
Local	-	220	-	-	-	Local	22
Year Total	-	550	-	-	-	Year Total	550
Description:							

New Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	**CAT0014**	**Title: Purchase Misc Equipment**				**Recipient:**	**Charlottesville Area Transit**
FTA 5339	70	4	30	1	1	FTA 5339	36
State	171	-	17	3	3	State	23
Local	10	1	-	-	-	Local	1
Year Total	251	5	47	4	4	Year Total	60
Description:	**Adjustment #21:** Increase in total funding by $27,000 from which $27,000 federal 5339, bringing the total to $60,000 between FY24-FY27.						

Old Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	**CAT0014**	**Title: Purchase Misc Equipment**				**Recipient:**	**Charlottesville Area Transit**
FTA 5339	70	4	3	1	1	FTA 5339	9
State	171	10	7	3	3	State	23
Local	10	1	-	-	-	Local	2
Year Total	252	15	10	4	4	Year Total	33

Description:	

New Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	**CAT0017**	**Title: Purchase Surveillance/Security Equipment**				**Recipient:**	**Charlottesville Area Transit**
FTA 5339	55	6	56	-	-	FTA 5339	62
State	135	14	136	-	-	State	150
Local	-	-	-	-	-	Local	-
Year Total	190	20	192	-	-	Year Total	212
Description:	**Adjustment #22:** Reallocation of Funding in the amount of $56,000 of federal 5339, and $136,000 State funding from FY26 to FY25.						

Old Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	**CAT0017**	**Title: Purchase Surveillance/Security Equipment**				**Recipient:**	**Charlottesville Area Transit**
FTA 5339	55	6	-	56	-	FTA 5339	62
State	135	14	-	136	-	State	150
Local	-	-	-	-	-	Local	-
Year Total	190	20	-	192	-	Year Total	212
Description:							

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	**CAT0020**	**Title: Purchase Transit Radio System**				**Recipient:**	**Charlottesville Area Transit**
FTA 5339	-	-	-	-	-	FTA 5339	
State	35	-	-	-	-	State	
Local	183	-	-	-	-	Local	
Year Total	218	-	-		-	Year Total	
Description:							

New Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	**CAT0021**	**Title: Capital Facilities Renovations**				**Recipient:**	**Charlottesville Area Transit**
FTA 5339	-		628	9,773	6,302	FTA 5339	16,703
State	-	-	1526	10,435	6,850	State	18,811
Local	-	-	90	867	548	Local	1,505
Year Total	-	-	2,244	21,075	13,700	Year Total	37,019
Description:	**Adjustment #23:** Reallocation of funding in the amount of $628,000 of federal 5339, $1,526,000 State and $90,000 funding from FY24 to FY25.						

Old Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	**CAT0021**	**Title: Capital Facilities Renovations**				**Recipient:**	**Charlottesville Area Transit**
FTA 5339	-	628	-	9,773	6,302	FTA 5339	16,703
State	-	1526	-	10,435	6,850	State	18,811
Local	-	90	-	867	548	Local	1,505
Year Total	-	2,244	-	21,075	13,700	Year Total	37,019
Description:							

FTA 5310 Summary

Note: Numbers are reflected in thousands.

The Autism Sanctuary, Inc. received FTA 5310 starting in 2025 to purchase paratransit vehicles.

New Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	**ASI001**	**Title: Paratransit Vehicles**					
FTA 5310	-	-	126	-	-	FTA 5310	126
State	-	-	20	-	-	State	20
Local	-	-	20	-	-	Local	20
Year Total	-	-	166	-	-	Total	166
Description:	Adjustment #15 ASI001. Decrease of $33,000 FY25 5310 FTA funding from the Autism Sanctuary Inc. (ASI001) project, due to updated funding information received from FTA.						

Old Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	**ASI001**	**Title: Paratransit Vehicles**					
FTA 5310	-	-	159	-	-	FTA 5310	159
State	-	-	20	-	-	State	20
Local	-	-	20	-	-	Local	20
Year Total	-	-	166	-	-	Total	239
Description:							